

Plan on a Page

Appendix 2

VISION

To improve the quality of life for the people of Huntingdonshire and work towards sustainable economic growth whilst providing value for money services

STRATEGIC PRIORITIES

A strong local economy

Enabling sustainable growth

Working with our communities

Ensuring we are customer focused and service led council

CURRENT SERVICES

Customer Service Strategy / Service Standards



Lean



Shared Services



Zero Basing



Income Generation



Facing the Future



FINANCIAL

Financial ambitions

To reduce the Council's reliance on Central Government Funding and in so doing create a sustainable financial platform

Approved MTFs

£18.881m

£19.870m

£20.671m

£21.259m

£21.721m

% cut from MTFs

0% (-£0m)

19.2% (-£3.8m)

28.6% (-£5.9m)

35.1% (-£7.5m)

37.6% (-£8.2m)

Modified budget

£18.881m

£16.059m

£14.750m

£13.805m

£13.553m

	2015/16	2016/17	2017/18	2018/19	2019/20
Approved MTFs	£18.881m	£19.870m	£20.671m	£21.259m	£21.721m
% cut from MTFs	0% (-£0m)	19.2% (-£3.8m)	28.6% (-£5.9m)	35.1% (-£7.5m)	37.6% (-£8.2m)
Modified budget	£18.881m	£16.059m	£14.750m	£13.805m	£13.553m